

**Friends of Novi Library**  
**Proposed 2018 - 2019 Budget**

|                                    | <b>Ammended<br/>2017-2018 Budget</b> | <b>Actual<br/>2017-2018</b> | <b>Approved<br/>2018-2019 Budget</b> |
|------------------------------------|--------------------------------------|-----------------------------|--------------------------------------|
| <b>INCOME</b>                      |                                      |                             |                                      |
| Book Sales - Weekly                | 20,000                               | 24,389                      | 20,000                               |
| Book Sales - Other                 | 200                                  | 511                         | 200                                  |
| Donations                          | 250                                  | 512                         | 250                                  |
| Gala Sponsor                       | 500                                  | 1600                        | \$2,000                              |
| Gala Raffle                        |                                      | 2860                        | \$2,000                              |
| Grants                             |                                      | 1000                        | 0                                    |
| Interest                           | 100                                  | 141                         | 100                                  |
| Membership                         | 5,000                                | 6,370                       | 5,000                                |
| <b>TOTAL INCOME</b>                | <b>26,050</b>                        | <b>37,383</b>               | <b>29,550</b>                        |
| <b>Fund Balance Transfer</b>       | <b>13,235</b>                        |                             | <b>5,050</b>                         |
| <b>Income + Transfer</b>           | <b>39,285</b>                        | <b>37,383</b>               | <b>34,600</b>                        |
| <b>EXPENSES</b>                    |                                      |                             |                                      |
| Annual Library Contributions (1,3) | 13,800                               | 12,193                      | 15,300                               |
| Bank Charge                        |                                      | 30                          |                                      |
| Book Nook                          | 1,000                                | 1,510                       | 500                                  |
| Cards/Gifts                        | 100                                  | 0                           | 100                                  |
| Director's Wish Lists (2)          | 16,335                               | 16,208                      | 10,400                               |
| Fees/Dues/Registrations            | 250                                  | 100                         | 200                                  |
| Gala/Patio Party                   | 1,500                                | 1,596                       | 1,100                                |
| Gift of Reading                    | 500                                  | 500                         | 500                                  |
| Kaleidoscope Programs              | 1,300                                | 1,515                       | 1,500                                |
| Membership Expense                 | 0                                    | 0                           | 0                                    |
| Promotion                          | 0                                    | 193                         | 500                                  |
| Scholarships (3)                   | 2,000                                | 1,880                       | 2,000                                |
| Special Program                    | 500                                  | 300                         | 500                                  |
| Supplies/Postage                   | 500                                  | 431                         | 500                                  |
| Taxes                              | 1,500                                | 1,407                       | 1,500                                |
| <b>TOTAL EXPENSES</b>              | <b>39,285</b>                        | <b>37,863</b>               | <b>34,600</b>                        |

1. Annual Library Contributions - Programs and items funded: Adult and Youth Summer Reading (\$2,500), Battle of the Books (\$500), Community Reads (\$2,500), Programming in North Novi (\$800), Evening Art Series (\$1,600), Engage (\$400), Listen@ the Library (\$3,000), Staff In-Service (\$500), Raising a Reader (\$3,000) and Book Page Subscription (\$500).
2. Director's Wish List - Purchases to be determined jointly with Director.
3. Scholarships - \$1,000 for Novi student, \$1,000 for summer reading interns.