



Library Board Budget Session for 2026-2027

Thursday, February 5, 2026

6:00-8:00pm

Dinner served at 5:30pm for Board Members

Novi Public Library – Board Room, 2nd floor

AGENDA

1. Call to Order- Kat Dooley, Vice President
2. Roll Call – Karla Halvangis, Secretary
3. Pledge of Allegiance
4. Approval and Overview of Agenda

5. Public Comment

In order to hear all citizen comments at a reasonable hour, the Library Board requests that speakers respect the three-minute time limit. This is not a question-answer session, therefore, Library Board members will not respond to questions. It is an opportunity to voice your thoughts with the Novi Public Library Board of Trustees.

6. **2026-2027 Budget Narrative, 2nd Draft by Julie Farkas, Library Director**

- A. Updated Salary Structure Options for 2026-2027 by Kristen Sullivan, HR Specialist
 1. Memo from HR Specialist, Kristen Sullivan
 2. Director Farkas needs an approval of which option the Board would like incorporated into the 26/27 budget
 3. Costs associated with filling a position vs. retention
 4. Information about Defined Benefit
- B. 2025-2026 Year End – Director Farkas will entertain any questions pertaining to the proposed year end budgets (271 and 272)
- C. 2026-2027 271 Library Fund Budget Document – 2nd Draft which includes two options showing current revenues/expenditures with future millage funding and projections through June 2030. Changes have been made and are noted in pink.
 1. Director Farkas needs an approval on which payment option the Board would like incorporated for the AMHS for the 26/27 budget
- D. 2026-2027 272 Library Contributed Fund Budget Document – 2nd Draft which includes reserve study projections

7. Public Comment (see language above)

8. Board Members Individual Reflections

Upcoming Dates:

- Regular Board Meeting – Thursday, February 13, 2025 at 7pm at City of Novi – Council Chambers

9. Adjourn